



CASE STUDY: 3 NEW SERVICES ADDED WITHOUT ADDITIONAL HEADCOUNT THANKS TO AI

Discover TOM, an AI assistant augmenting customer service and elevating staff's performance



TELFORD & WREKIN: PAIN POINTS



Frequent repeated questions e.g. 'When is my bin day?' putting strain on agents and hampering prioritisation



Extremely high waiting times often hitting around 50 minutes, leading to poor performance metrics and low citizen satisfaction



Need for 24/7 access as modern citizens expect on-demand, flexible services

Telford's goal:

Enable customers to resolve their queries 24/7 improving their experience and releasing resources.

BACKGROUND TO TOM

"Local citizens can't choose information sources, they depend on their council's resources.

If AI means that we are accessible to residents who wouldn't normally be able to get in touch, then that's a fantastic thing. So, approaching channel shift as an opportunity, we deployed a 24/7 Citizen AI Assistant with ICS.AI. It reduced phone contact by up to 37% while maintaining over 90% customer satisfaction rates!"



Gemma Hancox
Customer Contact Group Manager

TOM'S INSTANT RESULTS

Deployed with just a 6-week build time, TOM has proven a great success in nudging users away from traditional contact towards digital.

TOM is very user-friendly - it covers a wide array of topics 24 hours a day, 7 days a week and hands over to live chat seamlessly when requested by the user.

Consistently achieving an impressive efficiency score of 95%, it frees-up internal resources that can now be redistributed for the benefit of residents.

PUTTING 'SAVE TIME, DO IT ONLINE' INTO PRACTICE



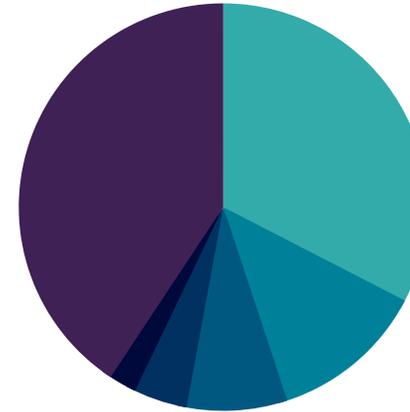
The word 'Telford.' in a large, dark blue serif font, with a silhouette of a person walking integrated into the letter 'o'. To the left is a small icon of a person on a bicycle.



TOM INSIGHTS – KEY METRICS

ACCURACY

Queries answered first time **95%**
 Total queries answered since Live **13,000**



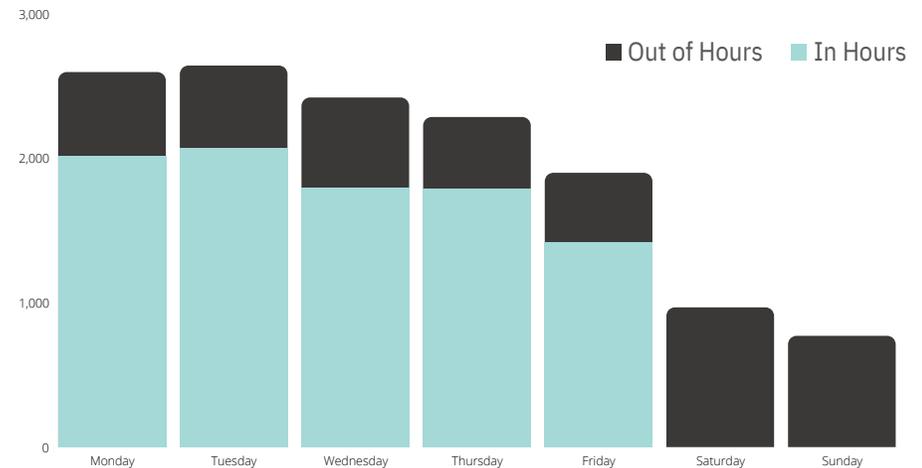
SCOPE OF USER NEEDS

- Council Tax
- Bins
- Waste
- Housing
- Planning
- Other

CITIZEN EXPERIENCE

33% Enquiries of contacts out-of-hours
99% DID NOT ask to talk to a human
5% Unanswered queries
1.5% Rated Tom negatively

USAGE BY DAY OF THE WEEK



USER EXPERIENCE

- ✓ Prominent home-page location draws visitors in
- ✓ Accessible to everyone, WCAG 2.1 AA compliant
- ✓ Provides over 100 services online, 24/7
- ✓ Ethically compliant, reacts appropriately
- ✓ Releases capacity improving CX
- ✓ Improves everyday, learning from other assistants



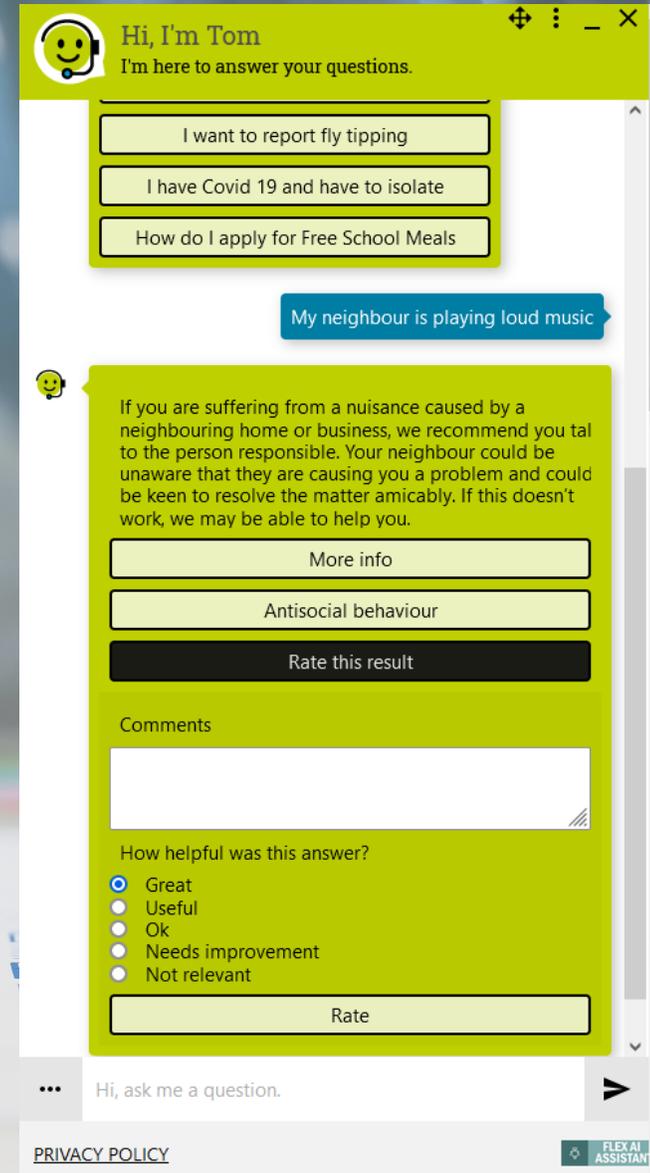
ATTRACT



SUPPORT



EVOLVE



CALL VOLUMES REDUCTIONS

The AI Assistant taking over traditional contact means the channel shift objectives are working

Council Tax: ↓ **9%**

Environmental: ↓ **37%**

Environmental Health: ↓ **17%**

Housing Benefit: ↓ **36%**

Highways: ↓ **10.5%**

Public Protection: ↓ **10.5%**



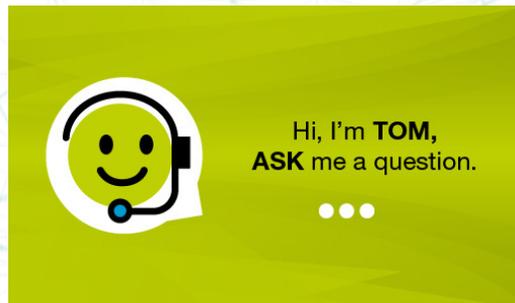
ONLINE REPORTING INCREASE

More residents turn to 24/7 self-service freeing up resources and agents focus on more complex queries

Council Tax: ↑ **25%**

Highways: ↑ **56%**

Total increase: ↑ **39%**



By using technology to handle relatively simple queries, we enable our staff to concentrate on more important issues, meaning we can help more people, more rapidly.

Cllr Richard Overton,
Telford & Wrekin

MORE USERS PREFER TO SELF-SERVE WITH TOM!

IMPACT ON **LIVE CHAT CHANNEL**

Reductions in live chats mean more users self-serve without needing human intervention

Reduction in all live chats

↓ **67%**

Reduction in council tax live chats

↓ **50%**

User waiting times reduction

↓ **60%**

USER FEEDBACK HAS BEEN CONSISTENTLY POSITIVE

UNEXPECTED BENEFITS

Improving agents' wellbeing is transformational given challenges to recruit and retain staff in the Public Sector

16%

Short-term sickness decrease amongst the customer service staff

74%

Long-term sickness reduction amongst the customer service staff

AI TAKES PRESSURE OF STAFF, IMPROVING PERFORMANCE

NEW SERVICES

24/7 self-service means council can be agile

Residents want to get things sorted efficiently and on their own time. For some, English is their second language. With TOM they get convenience, time-saving and live translation in over 90 languages.

3 new services to residents with no additional headcount.



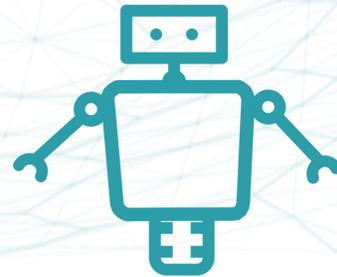
Homelessness



Registrations



Libraries



SERVED BY AI



STAKEHOLDER FEEDBACK

"One of the fastest and smoothest system implementations we have been involved in, with just 6 weeks from initial discussions to going live!"

"Working with ICS has been a dream, they have guided and supported us throughout the project, their knowledge in this area is phenomenal and now as we look to develop further, they are on hand with ideas to help us achieve our ambitions".

"We have been delighted at its efficiency scores so far. It is performing extremely well".

SUMMARY

- ✓ AI assistant designed for Council Services
- ✓ Well-rounded digital customer experience
- ✓ New services added as a result of efficiency increase
- ✓ Instant boost to business outcomes
- ✓ Positive feedback of both residents and staff
- ✓ Impressively fast project delivery

Overall feedback from staff, senior management, Councillors and residents has been universally positive.

*Gemma Hancox,
Telford & Wrekin*

NEXT STEPS



Building an HR personality for Staff, giving TOM an internal application



Exploring SMART Phone, a voice-based AI assistant, to expand audience



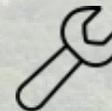
Further increasing performance and building digital customer experience



EXPAND



SMART:PHONE™



TROUBLESHOOT



ASK TOM

Digital Assistant

To see Tom in action on Telford & Wrekin's homepage, click below:

ICS.AI

SMART:™

HUMAN PARITY AI PLATFORM

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your Council?**

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